

**ORDINANCE 05-2012**

**AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND APPROPRIATIONS FOR THE FISCAL YEAR JULY 1, 2012 THROUGH JUNE 30, 2013 FOR THE CITY OF GRAND RIVERS, KENTUCKY.**

WHEREAS; a public hearing was held on the proposed budget at 5:30 pm on the 12th day of June 2012 and,

WHEREAS; the City must provide revenue to fund operations of the city and,

WHEREAS; the City must impose guidelines for expenditures of revenue sources and,

WHEREAS; the City's budget proposal was presented to the legislative body and,

WHEREAS; the City by this ordinance does make appropriations for funding City Government operations for the forthcoming fiscal year:

**NOW THEREFORE BE IT ORDAINED BY THE CITY OF GRAND RIVERS:**

SECTION 1. The following budget is adopted for the fiscal year beginning July 1, 2012 and ending June 30, 2013 and the amounts stated are appropriated for the purposes as outlined:

	General Fund	Other Funds	Total
<b>REVENUE</b>			
Taxes	\$ 250,000		\$ 250,000
Leases & Rents	\$ 69,000		\$ 69,000
MAF	\$ 16,000		\$ 16,000
Community Center	\$ 53,000		\$ 53,000
Other	\$ 10,010		\$ 10,010
Tourism Commission	\$ 179,550		\$ 179,550
Water Department	\$ 536,700		\$ 536,700
Sewer Department	\$ 286,400		\$ 286,400
Sewer Grants	\$ 208,000		\$ 208,000
Internet Department	\$ 29,500		\$ 29,500

**TOTAL REVENUE \$ 398,010 \$ 1,240,150 \$ 1,638,160**

<b>EXPENDITURES</b>			
General Government	\$ 398,010		\$ 398,010
Tourism Commission		\$ 156,694	\$ 156,694
Water Department		\$ 536,700	\$ 536,700
Sewer Department		\$ 286,400	\$ 286,400
Sewer Grants		\$ 208,000	\$ 208,000
Internet Department		\$ 29,500	\$ 29,500
<b>TOTAL EXPENDITURES</b>	<b>\$ 398,010</b>	<b>\$ 1,217,294</b>	<b>\$ 1,615,304</b>

SECTION 2. All ordinances in conflict herewith are hereby repealed.

SECTION 3. This ordinance shall take effect upon publication but not earlier than the 1<sup>st</sup> day of July 2012.

Date of First Public Reading: May 15, 2012

Date of Second Public Reading: June 12, 2012

Adopted this 12<sup>th</sup> day of June, 2012

Published: Livingston Ledger: June 19, 2012

ATTEST:

  
Joe Dry, City Clerk

  
B.T. Moodie, Mayor

Certification

I, Joe Dry, do hereby certify that I am the duly appointed clerk of the City of Grand Rivers, Kentucky, that the foregoing Ordinance is a true and correct copy of an ordinance duly adopted at a meeting of the City Council on June 12, 2012 that the Ordinance referred to therein is in the form presented to said meeting and in the form executed, and the said ordinance appears as a matter of public record in the Official City Ordinance Book and is still in full force and effect.

IN TESTIMONY WHEREOF, witness my signature on this 12<sup>th</sup> day of June 2012.

  
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Joe Dry, City Clerk