

ORDINANCE 04-2013

AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND APPROPRIATIONS FOR THE FISCAL YEAR JULY 1, 2013 THROUGH JUNE 30, 2014 FOR THE CITY OF GRAND RIVERS, KENTUCKY.

WHEREAS; a public hearing was held on the proposed budget at 5:30 pm on the 11th day of June 2013 and,

WHEREAS; the City must provide revenue to fund operations of the city and,

WHEREAS; the City must impose guidelines for expenditures of revenue sources and,

WHEREAS; the City's budget proposal was presented to the legislative body and,

WHEREAS; the City by this ordinance does make appropriations for funding City Government operations for the forthcoming fiscal year:

NOW THEREFORE BE IT ORDAINED BY THE CITY OF GRAND RIVERS:

SECTION 1. The following budget is adopted for the fiscal year beginning July 1, 2013 and ending June 30, 2014 and the amounts stated are appropriated for the purposes as outlined:

	General Fund	Other Funds	Total
<b>REVENUE</b>			
Taxes	\$ 256,000	\$	256,000
Leases & Rents	\$ 68,420	\$	68,420
MAF	\$ 16,000	\$	16,000
Community Center	\$ 49,300	\$	49,300
Other	\$ 10,465	\$	10,465
Tourism Commission	\$ 179,885	\$	179,885
Water Department	\$ 554,100	\$	554,100
Sewer Department	\$ 457,100	\$	457,100
Internet Department	\$ 29,700	\$	29,700
Sewer Infrastructure	\$ 500,000	\$	500,000

**TOTAL REVENUE** \$ 400,185 \$ 1,720,785 \$ 2,120,970

<b>EXPENDITURES</b>			
General Government	\$ 400,185	\$	400,185
Tourism Commission	\$ 179,885	\$	179,885
Water Department	\$ 554,100	\$	554,100
Sewer Department	\$ 457,100	\$	457,100
Internet Department	\$ 29,700	\$	29,700
Sewer Infrastructure	\$ 500,000	\$	500,000
<b>TOTAL EXPENDITURES</b>	<b>\$ 400,185</b>	<b>\$ 1,720,785</b>	<b>\$ 2,120,970</b>

SECTION 2. All ordinances in conflict herewith are hereby repealed.

SECTION 3. This ordinance shall take effect upon publication but not earlier than the 1<sup>st</sup> day of July 2013.

Date of First Public Reading: May 14, 2013

Date of Second Public Reading: June 18, 2013

Adopted: June 18, 2013

Published: Livingston Ledger: June 25, 2013

  
B.T. Moodie, Mayor


ATTEST:

  
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Joe Dry, City Clerk

Certification

I, Joe Dry, do hereby certify that I am the duly appointed clerk of the City of Grand Rivers, Kentucky, that the foregoing Ordinance is a true and correct copy of an ordinance duly adopted at a meeting of the City Council on June 13, 2013 that the Ordinance referred to therein is in the form presented to said meeting and in the form executed, and the said ordinance appears as a matter of public record in the Official City Ordinance Book and is still in full force and effect.

IN TESTIMONY WHEREOF, witness my signature on this 15 day of June 2013.

  
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Joe Dry, City Clerk