

ORDINANCE 03-2011

AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND APPROPRIATIONS FOR THE FISCAL YEAR JULY 1, 2011 THROUGH JUNE 30, 2012 FOR THE CITY OF GRAND RIVERS, KENTUCKY.

WHEREAS; a public hearing was held on the proposed budget on the 27th day of June 2011 and,

WHEREAS; the City must provide revenue to fund operations of the city and,

WHEREAS; the City must impose guidelines for expenditures of revenue sources and,

WHEREAS; the City's budget proposal was presented to the legislative body and,

WHEREAS; the City by this ordinance does make appropriations for funding City Government operations for the forthcoming fiscal year:

NOW THEREFORE BE IT ORDAINED BY THE CITY OF GRAND RIVERS:

SECTION 1. The following budget is adopted for the fiscal year beginning July 1, 2011 and ending June 30, 2012 and the amounts stated are appropriated for the purposes as outlined:

	General Fund Other Funds Total		
REVENUE			
Taxes	\$ 230,000		\$ 230,000
Leases & Rents	\$ 68,800		\$ 68,800
MAF	\$ 16,000		\$ 16,000
Community Center	\$ 53,000		\$ 53,000
Other	\$ 31,050		\$ 31,050
Tourism Commission	\$ 179,830		\$ 179,830
Water Department	\$ 532,000		\$ 532,000
Sewer Department	\$ 285,000		\$ 285,000
Sewer Grants	\$ 300,000		\$ 300,000
Internet Department	\$ 49,300		\$ 49,300

TOTAL REVENUE \$ 398,850 \$ 1,346,130 \$ 1,744,980

EXPENDITURES			
General Government	\$ 398,850		\$ 398,850
Tourism Commission		\$ 161,134	\$ 161,134
Water Department		\$ 532,000	\$ 532,000
Sewer Department		\$ 285,000	\$ 285,000
Sewer Grants		\$ 300,000	\$ 300,000
Internet Department		\$ 37,550	\$ 37,550
TOTAL EXPENDITURES	<u>\$ 398,850</u>	<u>\$ 1,315,684</u>	<u>\$ 1,714,534</u>

SECTION 2. All ordinances in conflict herewith are hereby repealed.

SECTION 3. This ordinance shall take effect upon publication but not earlier than the 1st day of July 2011.

Date of First Public Reading: June 14, 2011

Date of Second Public Reading: June 27, 2011

Adopted this 27th day of June 2011

Published: Livingston Ledger: July 5, 2011


B.T. Moodie, Mayor

ATTEST:

Joe Dry
Joe Dry, City Clerk

Certification

I, Joe Dry, do hereby certify that I am the duly appointed clerk of the City of Grand Rivers, Kentucky, that the foregoing Ordinance is a true and correct copy of an ordinance duly adopted at a meeting of the City Council on June 27, 2011 that the Ordinance referred to therein is in the form presented to said meeting and in the form executed, and the said ordinance appears as a matter of public record in the Official City Ordinance Book and is still in full force and effect.

IN TESTIMONY WHEREOF, witness my signature on this 27th day of June 2011.

Joe Dry
Joe Dry, City Clerk