

ORDINANCE 02-2016

BUDGET AMENDMENT ORDINANCE

AN ORDINANCE AMENDING ORDINANCE 02-2015, THE ANNUAL BUDGET AND APPROPRIATIONS FOR THE FISCAL YEAR JULY 1, 2015 THROUGH JUNE 30, 2016 FOR THE CITY OF GRAND RIVERS, KENTUCKY.

WHEREAS, the City of Grand Rivers adopted Ordinance 02-2015 relating to the cities' budget; and

WHEREAS, the City must provide revenue to fund operations of the city; and

WHEREAS, the City must impose guidelines for expenditures of revenue sources; and

WHEREAS, the City's budget must be amended to reflect changes to the revenue and expenditures of the Tourism Commission; and

WHEREAS, the City by this ordinance does amend Ordinance 02-2015 as follows:

NOW THEREFORE BE IT ORDAINED BY THE CITY OF GRAND RIVERS:

SECTION 1. The following budget is adopted for the fiscal year beginning July 1, 2015 and ending June 30, 2016 and the amounts stated are appropriated for the purposes as outlined:

	General Fund	Other Funds	Total
REVENUE			
Taxes	\$ 223,500	\$	223,500
Leases & Rents	\$ 41,300	\$	41,300
MAF	\$ 8,000	\$	8,000
Internet Department	\$ 28,000	\$	28,000
Community Center	\$ 49,300	\$	49,300
Other Cemetery	\$ 28,750	\$ 28,750	\$ 28,750
Other Cemetery	\$ 528,750	\$	528,750
Tourism Commission	\$ 210,198	\$	210,198
Water Department	\$ 585,100	\$	585,100
Sewer Department	\$ 479,200	\$	479,200
Sewer Infrastructure	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000
Sewer Infrastructure	\$ 6,229,983	\$	6,229,983
TOTAL REVENUE	\$ 378,850	\$ 8,274,498	\$ 8,653,348
	\$ 878,850	\$ 7,504,481	\$ 8,383,331
EXPENDITURES			
0	\$ 329,550	\$ 329,550	\$ 329,550
General Government	\$ 829,550	\$	829,550
Community Center	\$ 49,300	\$	49,300
Tourism Commission	\$ 210,198	\$	210,198
Sewer Department	\$ 479,200	\$	479,200
Sewer Infrastructure	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000
Sewer Infrastructure	\$ 6,229,983	\$	6,229,983
TOTAL EXPENDITURES	\$ 378,850	\$ 8,274,498	\$ 8,653,348
	\$ 878,850	\$ 7,504,481	\$ 8,383,331

SECTION 2. All ordinances in conflict herewith are hereby repealed.

SECTION 3. This ordinance shall take effect upon publication but not earlier than the 1st day of July 2016.

Date of First Public Reading: June 14, 2016

Date of Second Public Reading: June 20, 2016

Adopted: June 20, 2016

Published: Livingston Ledger:

B.T. Moodie
B.T. Moodie, Mayor

ATTEST:

Emily Morgan
Emily Morgan, City Clerk

Certification

I, Emily Morgan, do hereby certify that I am the duly appointed City Clerk of the City of Grand Rivers, Kentucky, that the foregoing Ordinance is a true and correct copy of an ordinance duly adopted at a meeting of the City Council on June 20, 2016 that the Ordinance referred to therein is in the form presented to said meeting and in the form executed, and the said ordinance appears as a matter of public record in the Official City Ordinance Book and is still in full force and effect.

IN TESTIMONY WHEREOF, witness my signature on this 20 day of June, 2016
Emily Morgan
Emily Morgan, City Clerk